



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 07/01/03 - 06/30/04

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as of 06/01/04

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,587	13.59%	3.00%
Total Number of Children Served:	19,040		7.34%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.1	
Average Days from Referral to IFSP:	37.9	
Children Moving to Preschool Special Education:	2,169	11.39%
Exiting Children Under 3, Services No Longer Needed:	1,154	6.06%
Eligible Children who Declined Services:	541	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	249	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$55,561,252.18
Statewide Average Paid on Behalf of Each Child Served:	\$2,918.13

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
121	12,149	6,770

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,083	79.217%
African-American/Not Hispanic:	1,874	9.842%
Hispanic:	993	5.215%
American Indian/Alaskan Native:	33	0.173%
Asian/Pacific Islander:	246	1.292%
Other race:	0	0.000%
Multi-Racial:	815	4.280%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,474	7.74%	Other Services:	143	0.75%
Audiology:	3,269	17.17%	Physical Therapy:	7,081	37.19%
Developmental Ther:	8,450	44.38%	Psychology:	361	1.90%
Health Services:	0	0.00%	Service Coordination:	17,524	92.04%
Interpreter Services:	178	0.93%	Social Work:	235	1.23%
Medical:	3	0.02%	Speech Therapy:	10,725	56.33%
Nursing:	46	0.24%	Transportation:	20	0.11%
Nutrition:	792	4.16%	Vision:	65	0.34%
Occupational Ther:	6,682	35.09%			